

ANNEXURE-11

PUBLICATION OF INFORMATION REGARDING ITEMS SPECIFIED IN RULES 4(1)(b)(xi) OF THE RIGHT TO INFORMATION ACT, 2005

(Budget allocated to each of its agency, indicating the particulars of all
plans, proposed expenditures and reports on disbursements made)

Name of the Department/Board/Corporation/Institution/Office: **SUB DIVISIONAL
MAGISTRATE (CENTRAL), UT, CHANDIGARH.**

Sr. No.	Head/Item of the budget	Proposed expenditure during the year (2014-15)	Disbursement made/expenditure incurred upto 28-03-2015 (2014-15)
1.	2030-Stamps & Regn. 03 Regn.		
	2030(NP)-Salaries	5,70,000/-	82138/-
	2030(NP)-Medical Treatment	5000/-	Nil
	2030(NP)-Office Expenses	425000/-	Nil
2.	2053(NP)-Distt. Admn. 093-Distt. Establishment.		
	2053(NP)-Salaries	1,56,70,000/-	316920/-
	2053(NP)-Medical Treatment	5,00,000/-	85851/-
	2053(NP)-Domestic Travel Exp.	1,80,000/-	23812/-
	2053(NP)-Office Expenses	6500000/-	1707640/-
3.	2070(NP)-Other Administrative Services-Civil Defence		
	2070(NP)-Salaries	57,00,000/-	1353661/-
	2070(NP)-Medical Treatment	40,000/-	Nil
	2070-Domestic Travel Exp.	10,000/-	Nil
	2070(NP)-Office Expenses	550000/-	35756/-
4.	2245(NP)-Relief on a/c of Natural Calamities-Other Charges	400000/-	
5.	2029-Land Revenue, 103-Land Records		
	2029(NP)-Salaries	37,00,000/-	863310/-
	2029(NP)-Medical Treatment	40,000/-	Nil
	2029(NP)-Office Expenses	360000/-	Nil
6.	2041-Taxes on vehicles 101-Collection Charges		
	2041(NP)-Salaries	23,00,000/-	443222/-
	2041(NP)-Medical Treatment	80,000/-	Nil
	2041(NP)-Office Expenses	10000000/-	Nil
	2041-(Plan)-Other Charges(Plan Scheme-	3000000/-	Nil

	Strengthening of Licensing Branch)		
7.	2235-Social Security and Welfare 06-Other Social Security and Welfare Programme.		
	(i)107-Swatantrata Sainik Saman Pension Scheme(Pension to Freedom Fighters(Plan Scheme)	300000/-	Nil
	ii)06-Monetary Relief to persons affected/killed by riots/terrorists (Non- Plan)	3360000/-	Nil
	iii)07-Cash Award to the defence personnel-Other Charges(Non-Plan)	5040000/-	Nil